

**Component Detail**  
**Department of Public Safety**

**Component:** Fire and Life Safety Operations (2883)

**RDU:** Fire and Life Safety (556)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	2,016.6	0.0	2,099.2	2,102.1	2,102.1	0.0	0.0%
72000 Travel	130.4	0.0	130.4	130.4	130.4	0.0	0.0%
73000 Services	559.7	0.0	557.6	559.7	559.7	0.0	0.0%
74000 Commodities	108.5	0.0	108.5	108.5	108.5	0.0	0.0%
75000 Capital Outlay	36.8	0.0	36.8	36.8	36.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,852.0</b>	<b>0.0</b>	<b>2,932.5</b>	<b>2,937.5</b>	<b>2,937.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,358.1	0.0	1,392.0	1,395.5	1,395.5	0.0	0.0%
1005 GF/Prgm	0.0	0.0	0.0	1,102.7	1,102.7	0.0	0.0%
1007 I/A Rcpts	395.0	0.0	404.2	404.2	404.2	0.0	0.0%
1061 CIP Rcpts	35.1	0.0	35.1	35.1	35.1	0.0	0.0%
1156 Rcpt Svcs	1,063.8	0.0	1,101.2	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>1,358.1</b>	<b>0.0</b>	<b>1,392.0</b>	<b>1,395.5</b>	<b>1,395.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,063.8</b>	<b>0.0</b>	<b>1,101.2</b>	<b>1,102.7</b>	<b>1,102.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>430.1</b>	<b>0.0</b>	<b>439.3</b>	<b>439.3</b>	<b>439.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	21	0	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Training and Education Bureau (2884)

**RDU:** Fire and Life Safety (556)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	720.6	0.0	747.5	747.5	747.5	0.0	0.0%
72000 Travel	350.9	0.0	350.9	350.9	350.9	0.0	0.0%
73000 Services	1,224.5	0.0	1,224.5	1,224.5	1,224.5	0.0	0.0%
74000 Commodities	528.0	0.0	528.0	528.0	528.0	0.0	0.0%
75000 Capital Outlay	134.0	0.0	134.0	134.0	134.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,958.0</b>	<b>0.0</b>	<b>2,984.9</b>	<b>2,984.9</b>	<b>2,984.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	851.2	0.0	851.2	851.2	851.2	0.0	0.0%
1004 Gen Fund	877.3	0.0	904.2	904.2	904.2	0.0	0.0%
1005 GF/Prgm	0.0	0.0	0.0	1,172.9	1,172.9	0.0	0.0%
1007 I/A Rcpts	56.6	0.0	56.6	56.6	56.6	0.0	0.0%
1108 Stat Desig	944.0	0.0	944.0	0.0	0.0	0.0	0.0%
1156 Rcpt Svcs	228.9	0.0	228.9	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>877.3</b>	<b>0.0</b>	<b>904.2</b>	<b>904.2</b>	<b>904.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>228.9</b>	<b>0.0</b>	<b>228.9</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,000.6</b>	<b>0.0</b>	<b>1,000.6</b>	<b>56.6</b>	<b>56.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>851.2</b>	<b>0.0</b>	<b>851.2</b>	<b>851.2</b>	<b>851.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)

**RDU:** Alaska Fire Standards Council (403)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	160.7	0.0	169.2	169.2	169.2	0.0	0.0%
72000 Travel	61.2	0.0	61.2	61.2	61.2	0.0	0.0%
73000 Services	236.2	0.0	236.2	236.2	236.2	0.0	0.0%
74000 Commodities	25.0	0.0	25.0	25.0	25.0	0.0	0.0%
75000 Capital Outlay	3.0	0.0	3.0	3.0	3.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>486.1</b>	<b>0.0</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	232.2	0.0	240.7	240.7	240.7	0.0	0.0%
1108 Stat Desig	0.0	0.0	0.0	253.9	253.9	0.0	0.0%
1152 AFSC Rcpts	253.9	0.0	253.9	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>232.2</b>	<b>0.0</b>	<b>240.7</b>	<b>240.7</b>	<b>240.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>253.9</b>	<b>0.0</b>	<b>253.9</b>	<b>253.9</b>	<b>253.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	2	0	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Special Projects (1001)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	4,942.7	50.0	5,852.5	5,802.5	5,802.5	0.0	0.0%
72000 Travel	641.4	30.0	839.4	809.4	809.4	0.0	0.0%
73000 Services	3,882.6	0.0	4,045.6	4,045.6	4,045.6	0.0	0.0%
74000 Commodities	954.2	17.0	999.7	982.7	982.7	0.0	0.0%
75000 Capital Outlay	400.7	0.0	699.3	699.3	699.3	0.0	0.0%
77000 Grants, Benefits	135.0	0.0	135.0	135.0	135.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,956.6</b>	<b>97.0</b>	<b>12,571.5</b>	<b>12,474.5</b>	<b>12,474.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	2,609.1	0.0	2,641.5	2,641.5	2,641.5	0.0	0.0%
1004 Gen Fund	1,448.7	0.0	2,124.4	2,124.4	2,124.4	0.0	0.0%
1007 I/A Rcpts	251.1	0.0	328.3	328.3	328.3	0.0	0.0%
1061 CIP Rcpts	6,597.7	0.0	7,380.3	7,380.3	7,380.3	0.0	0.0%
1212 Fed ARRA	50.0	97.0	97.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>1,448.7</b>	<b>0.0</b>	<b>2,124.4</b>	<b>2,124.4</b>	<b>2,124.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>6,848.8</b>	<b>0.0</b>	<b>7,708.6</b>	<b>7,708.6</b>	<b>7,708.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>2,659.1</b>	<b>97.0</b>	<b>2,738.5</b>	<b>2,641.5</b>	<b>2,641.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	35	0	41	41	41	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	4	0	4	4	4	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	311.0	0.0	320.3	323.3	323.3	0.0	0.0%
72000 Travel	8.0	0.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	24.3	0.0	38.9	38.9	38.9	0.0	0.0%
74000 Commodities	5.4	0.0	5.4	5.4	5.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>348.7</b>	<b>0.0</b>	<b>372.6</b>	<b>375.6</b>	<b>375.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	348.7	0.0	372.6	375.6	375.6	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>348.7</b>	<b>0.0</b>	<b>372.6</b>	<b>375.6</b>	<b>375.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	3	0	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	8,001.1	0.0	8,305.7	8,305.7	8,305.7	0.0	0.0%
72000 Travel	13.2	0.0	13.2	13.2	13.2	0.0	0.0%
73000 Services	984.3	0.0	946.5	984.3	984.3	0.0	0.0%
74000 Commodities	75.6	0.0	75.6	75.6	75.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,074.2</b>	<b>0.0</b>	<b>9,341.0</b>	<b>9,378.8</b>	<b>9,378.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	9,019.8	0.0	9,286.6	9,322.1	9,322.1	0.0	0.0%
1005 GF/Prgm	0.0	0.0	0.0	56.7	56.7	0.0	0.0%
1156 Rcpt Svcs	54.4	0.0	54.4	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>9,019.8</b>	<b>0.0</b>	<b>9,286.6</b>	<b>9,322.1</b>	<b>9,322.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>54.4</b>	<b>0.0</b>	<b>54.4</b>	<b>56.7</b>	<b>56.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	84	0	82	82	82	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Prisoner Transportation (512)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	1,873.3	300.0	2,173.3	2,173.3	2,173.3	0.0	0.0%
73000 Services	270.9	0.0	420.9	420.9	420.9	0.0	0.0%
74000 Commodities	10.0	0.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,154.2</b>	<b>300.0</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	2,084.2	300.0	2,534.2	2,534.2	2,534.2	0.0	0.0%
1007 I/A Rcpts	70.0	0.0	70.0	70.0	70.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>2,084.2</b>	<b>300.0</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>70.0</b>	<b>0.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Search and Rescue (513)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	68.6	0.0	68.6	68.6	68.6	0.0	0.0%
73000 Services	191.8	0.0	381.8	381.8	381.8	0.0	0.0%
74000 Commodities	127.5	0.0	127.5	127.5	127.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>387.9</b>	<b>0.0</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	387.9	0.0	577.9	577.9	577.9	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>387.9</b>	<b>0.0</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	6.4	0.0	6.4	6.4	6.4	0.0	0.0%
73000 Services	2,668.7	0.0	2,668.7	2,668.7	2,668.7	0.0	0.0%
74000 Commodities	5.0	0.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,680.1</b>	<b>0.0</b>	<b>2,680.1</b>	<b>2,680.1</b>	<b>2,680.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,736.6	0.0	1,736.6	1,736.6	1,736.6	0.0	0.0%
1005 GF/Prgm	0.0	0.0	0.0	943.5	943.5	0.0	0.0%
1108 Stat Desig	943.5	0.0	943.5	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>1,736.6</b>	<b>0.0</b>	<b>1,736.6</b>	<b>1,736.6</b>	<b>1,736.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>943.5</b>	<b>943.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>943.5</b>	<b>0.0</b>	<b>943.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Narcotics Task Force (798)  
**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	2,614.3	0.0	4,639.2	2,009.3	2,009.3	0.0	0.0%
72000 Travel	190.7	0.0	310.2	73.2	73.2	0.0	0.0%
73000 Services	5,824.2	0.0	3,458.9	2,326.6	2,326.6	0.0	0.0%
74000 Commodities	70.1	0.0	115.1	60.0	60.0	0.0	0.0%
75000 Capital Outlay	256.2	0.0	40.2	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,970.7	0.0	2,207.3	905.6	905.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,926.2</b>	<b>0.0</b>	<b>10,770.9</b>	<b>5,374.7</b>	<b>5,374.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	3,047.4	0.0	3,066.7	3,066.7	3,066.7	0.0	0.0%
1003 G/F Match	627.7	0.0	646.5	646.5	646.5	0.0	0.0%
1004 Gen Fund	1,430.1	0.0	1,686.7	1,661.5	1,661.5	0.0	0.0%
1212 Fed ARRA	5,821.0	0.0	5,371.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>2,057.8</b>	<b>0.0</b>	<b>2,333.2</b>	<b>2,308.0</b>	<b>2,308.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>8,868.4</b>	<b>0.0</b>	<b>8,437.7</b>	<b>3,066.7</b>	<b>3,066.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	21	0	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	1	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	37,243.9	4.1	38,995.5	38,995.5	38,995.5	0.0	0.0%
72000 Travel	2,396.9	0.0	2,021.3	2,021.3	2,021.3	0.0	0.0%
73000 Services	9,764.7	0.0	10,102.4	10,205.5	10,205.5	0.0	0.0%
74000 Commodities	713.6	0.0	1,076.1	1,076.1	1,076.1	0.0	0.0%
75000 Capital Outlay	124.7	0.0	151.6	151.6	151.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>50,243.8</b>	<b>4.1</b>	<b>52,346.9</b>	<b>52,450.0</b>	<b>52,450.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	49,687.6	4.1	51,843.3	51,946.4	51,946.4	0.0	0.0%
1007 I/A Rcpts	134.5	0.0	168.8	168.8	168.8	0.0	0.0%
1055 IA/OIL HAZ	50.2	0.0	49.0	49.0	49.0	0.0	0.0%
1061 CIP Rcpts	371.5	0.0	285.8	285.8	285.8	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>49,687.6</b>	<b>4.1</b>	<b>51,843.3</b>	<b>51,946.4</b>	<b>51,946.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>556.2</b>	<b>0.0</b>	<b>503.6</b>	<b>503.6</b>	<b>503.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	294	0	296	296	296	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	5	0	5	5	5	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	4,750.3	0.0	4,877.5	4,877.5	4,877.5	0.0	0.0%
72000 Travel	150.9	0.0	150.9	150.9	150.9	0.0	0.0%
73000 Services	617.1	0.0	617.1	617.1	617.1	0.0	0.0%
74000 Commodities	78.9	0.0	78.9	78.9	78.9	0.0	0.0%
75000 Capital Outlay	11.7	0.0	11.7	11.7	11.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,608.9</b>	<b>0.0</b>	<b>5,736.1</b>	<b>5,736.1</b>	<b>5,736.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	5,608.9	0.0	5,736.1	5,736.1	5,736.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>5,608.9</b>	<b>0.0</b>	<b>5,736.1</b>	<b>5,736.1</b>	<b>5,736.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	38	0	38	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	0	2	2	2	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Alcohol and Drug Enforcement (2745)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	2,493.5	0.0	2,741.3	2,741.3	2,741.3	0.0	0.0%
72000 Travel	85.6	0.0	85.6	85.6	85.6	0.0	0.0%
73000 Services	408.4	0.0	408.4	408.4	408.4	0.0	0.0%
74000 Commodities	55.1	0.0	55.1	55.1	55.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,042.6</b>	<b>0.0</b>	<b>3,290.4</b>	<b>3,290.4</b>	<b>3,290.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	3,042.6	0.0	3,290.4	3,290.4	3,290.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>3,042.6</b>	<b>0.0</b>	<b>3,290.4</b>	<b>3,290.4</b>	<b>3,290.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	20	0	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	14,953.8	0.0	15,348.4	15,348.4	15,348.4	0.0	0.0%
72000 Travel	650.2	0.0	650.2	650.2	650.2	0.0	0.0%
73000 Services	2,743.9	0.0	2,713.4	2,747.9	2,747.9	0.0	0.0%
74000 Commodities	362.1	0.0	362.1	362.1	362.1	0.0	0.0%
75000 Capital Outlay	9.9	0.0	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>18,719.9</b>	<b>0.0</b>	<b>19,084.0</b>	<b>19,118.5</b>	<b>19,118.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	17,102.8	0.0	17,640.1	17,674.6	17,674.6	0.0	0.0%
1007 I/A Rcpts	78.6	0.0	48.6	48.6	48.6	0.0	0.0%
1061 CIP Rcpts	1,538.5	0.0	1,395.3	1,395.3	1,395.3	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>17,102.8</b>	<b>0.0</b>	<b>17,640.1</b>	<b>17,674.6</b>	<b>17,674.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,617.1</b>	<b>0.0</b>	<b>1,443.9</b>	<b>1,443.9</b>	<b>1,443.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	117	0	117	117	117	0	0.0%
Permanent Part Time	16	0	16	16	16	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	1,613.4	11.5	1,674.3	1,674.3	1,674.3	0.0	0.0%
72000 Travel	86.8	0.0	86.8	86.8	86.8	0.0	0.0%
73000 Services	2,892.3	0.0	2,551.1	2,551.1	2,551.1	0.0	0.0%
74000 Commodities	908.1	0.0	1,055.6	1,101.7	1,101.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,500.6</b>	<b>11.5</b>	<b>5,367.8</b>	<b>5,413.9</b>	<b>5,413.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	4,673.0	11.5	4,347.8	4,393.9	4,393.9	0.0	0.0%
1007 I/A Rcpts	827.6	0.0	1,020.0	1,020.0	1,020.0	0.0	0.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>4,673.0</b>	<b>11.5</b>	<b>4,347.8</b>	<b>4,393.9</b>	<b>4,393.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>827.6</b>	<b>0.0</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	15	0	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	1,910.4	0.0	1,878.5	1,878.5	1,878.5	0.0	0.0%
72000 Travel	19.4	0.0	19.4	19.4	19.4	0.0	0.0%
73000 Services	456.2	0.0	546.2	546.2	546.2	0.0	0.0%
74000 Commodities	583.7	0.0	544.8	583.7	583.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,969.7</b>	<b>0.0</b>	<b>2,988.9</b>	<b>3,027.8</b>	<b>3,027.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	2,928.2	0.0	2,947.4	2,986.3	2,986.3	0.0	0.0%
1005 GF/Prgm	0.0	0.0	0.0	41.5	41.5	0.0	0.0%
1108 Stat Desig	41.5	0.0	41.5	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>2,928.2</b>	<b>0.0</b>	<b>2,947.4</b>	<b>2,986.3</b>	<b>2,986.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41.5</b>	<b>41.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>41.5</b>	<b>0.0</b>	<b>41.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	16	0	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Director's Office (2861)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	325.7	0.0	333.5	336.6	336.6	0.0	0.0%
72000 Travel	8.0	0.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	34.3	0.0	28.3	28.3	28.3	0.0	0.0%
74000 Commodities	2.1	0.0	4.1	4.1	4.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>370.1</b>	<b>0.0</b>	<b>373.9</b>	<b>377.0</b>	<b>377.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	370.1	0.0	373.9	377.0	377.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>370.1</b>	<b>0.0</b>	<b>373.9</b>	<b>377.0</b>	<b>377.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	3	0	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	900.9	0.0	940.8	940.8	940.8	0.0	0.0%
72000 Travel	36.3	0.0	36.3	36.3	36.3	0.0	0.0%
73000 Services	92.3	0.0	92.3	92.3	92.3	0.0	0.0%
74000 Commodities	8.7	0.0	8.7	8.7	8.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,038.2</b>	<b>0.0</b>	<b>1,078.1</b>	<b>1,078.1</b>	<b>1,078.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,038.2	0.0	1,078.1	1,078.1	1,078.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	1,038.2	0.0	1,078.1	1,078.1	1,078.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	8	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Contracts (516)

**RDU:** Village Public Safety Officer Program (161)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	235.0	0.0	235.0	235.0	235.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	8,901.6	0.0	10,386.9	10,386.9	10,386.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,136.6</b>	<b>0.0</b>	<b>10,621.9</b>	<b>10,621.9</b>	<b>10,621.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	9,136.6	0.0	10,621.9	10,621.9	10,621.9	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>9,136.6</b>	<b>0.0</b>	<b>10,621.9</b>	<b>10,621.9</b>	<b>10,621.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Support (517)

**RDU:** Village Public Safety Officer Program (161)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	252.9	0.0	261.5	261.5	261.5	0.0	0.0%
72000 Travel	23.8	0.0	23.8	23.8	23.8	0.0	0.0%
73000 Services	129.0	0.0	129.0	129.0	129.0	0.0	0.0%
74000 Commodities	28.7	0.0	28.7	28.7	28.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>434.4</b>	<b>0.0</b>	<b>443.0</b>	<b>443.0</b>	<b>443.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	269.1	0.0	271.5	271.5	271.5	0.0	0.0%
1061 CIP Rcpts	165.3	0.0	171.5	171.5	171.5	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>269.1</b>	<b>0.0</b>	<b>271.5</b>	<b>271.5</b>	<b>271.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>165.3</b>	<b>0.0</b>	<b>171.5</b>	<b>171.5</b>	<b>171.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	2	0	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	374.7	0.0	385.4	387.9	387.9	0.0	0.0%
72000 Travel	45.0	0.0	45.0	45.0	45.0	0.0	0.0%
73000 Services	686.8	0.0	686.8	686.8	686.8	0.0	0.0%
74000 Commodities	46.1	0.0	46.1	46.1	46.1	0.0	0.0%
75000 Capital Outlay	12.0	0.0	12.0	12.0	12.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,164.6</b>	<b>0.0</b>	<b>1,175.3</b>	<b>1,177.8</b>	<b>1,177.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1005 GF/Prgm	0.0	0.0	0.0	1,177.8	1,177.8	0.0	0.0%
1156 Rcpt Svcs	1,164.6	0.0	1,175.3	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,164.6</b>	<b>0.0</b>	<b>1,175.3</b>	<b>1,177.8</b>	<b>1,177.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	4	0	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	665.7	0.0	684.7	686.9	686.9	0.0	0.0%
72000 Travel	136.9	0.0	131.8	116.6	116.6	0.0	0.0%
73000 Services	2,842.3	0.0	2,267.8	1,943.4	1,943.4	0.0	0.0%
74000 Commodities	17.7	0.0	27.3	22.3	22.3	0.0	0.0%
75000 Capital Outlay	26.2	0.0	23.2	18.2	18.2	0.0	0.0%
77000 Grants, Benefits	11,599.0	0.0	11,068.5	11,212.2	11,212.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>15,287.8</b>	<b>0.0</b>	<b>14,203.3</b>	<b>13,999.6</b>	<b>13,999.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	4,847.6	0.0	4,185.9	4,185.9	4,185.9	0.0	0.0%
1004 Gen Fund	7.9	0.0	1,179.2	1,381.4	1,381.4	0.0	0.0%
1007 I/A Rcpts	825.6	0.0	825.6	825.6	825.6	0.0	0.0%
1171 PFD Crim	8,258.1	0.0	7,606.7	7,606.7	7,606.7	0.0	0.0%
1212 Fed ARRA	1,348.6	0.0	405.9	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>7.9</b>	<b>0.0</b>	<b>1,179.2</b>	<b>1,381.4</b>	<b>1,381.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>8,258.1</b>	<b>0.0</b>	<b>7,606.7</b>	<b>7,606.7</b>	<b>7,606.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>825.6</b>	<b>0.0</b>	<b>825.6</b>	<b>825.6</b>	<b>825.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>6,196.2</b>	<b>0.0</b>	<b>4,591.8</b>	<b>4,185.9</b>	<b>4,185.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Batterers Intervention Program (2241)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	200.0	0.0	200.0	200.0	200.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>200.0</b>	<b>0.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	200.0	0.0	200.0	200.0	200.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	200.0	0.0	200.0	200.0	200.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

**RDU:** Statewide Support (165)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	895.1	0.0	1,070.7	1,080.8	1,080.8	0.0	0.0%
72000 Travel	78.9	0.0	98.6	98.6	98.6	0.0	0.0%
73000 Services	227.2	0.0	293.6	293.6	293.6	0.0	0.0%
74000 Commodities	14.4	0.0	19.4	19.4	19.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,215.6</b>	<b>0.0</b>	<b>1,482.3</b>	<b>1,492.4</b>	<b>1,492.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	992.9	0.0	1,056.4	1,066.5	1,066.5	0.0	0.0%
1007 I/A Rcpts	222.7	0.0	425.9	425.9	425.9	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>992.9</b>	<b>0.0</b>	<b>1,056.4</b>	<b>1,066.5</b>	<b>1,066.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>222.7</b>	<b>0.0</b>	<b>425.9</b>	<b>425.9</b>	<b>425.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	9	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	1	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Training Academy (524)

**RDU:** Statewide Support (165)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	1,354.3	1.7	1,403.0	1,403.0	1,403.0	0.0	0.0%
72000 Travel	246.9	0.0	246.9	246.9	246.9	0.0	0.0%
73000 Services	614.1	0.0	490.3	494.1	494.1	0.0	0.0%
74000 Commodities	167.6	0.0	177.6	177.6	177.6	0.0	0.0%
75000 Capital Outlay	51.5	0.0	51.5	51.5	51.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,434.4</b>	<b>1.7</b>	<b>2,369.3</b>	<b>2,373.1</b>	<b>2,373.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,745.8	1.7	1,680.7	1,684.5	1,684.5	0.0	0.0%
1005 GF/Prgm	19.3	0.0	19.3	19.3	19.3	0.0	0.0%
1007 I/A Rcpts	669.3	0.0	669.3	669.3	669.3	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>1,745.8</b>	<b>1.7</b>	<b>1,680.7</b>	<b>1,684.5</b>	<b>1,684.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>19.3</b>	<b>0.0</b>	<b>19.3</b>	<b>19.3</b>	<b>19.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>669.3</b>	<b>0.0</b>	<b>669.3</b>	<b>669.3</b>	<b>669.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	11	0	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Administrative Services (525)

**RDU:** Statewide Support (165)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	2,525.4	3.2	2,707.5	2,710.6	2,710.6	0.0	0.0%
72000 Travel	23.7	0.0	23.7	23.7	23.7	0.0	0.0%
73000 Services	1,099.1	0.0	1,099.1	1,099.1	1,099.1	0.0	0.0%
74000 Commodities	73.8	0.0	73.8	73.8	73.8	0.0	0.0%
75000 Capital Outlay	2.0	0.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,724.0</b>	<b>3.2</b>	<b>3,906.1</b>	<b>3,909.2</b>	<b>3,909.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	2,808.6	3.2	2,990.3	2,993.4	2,993.4	0.0	0.0%
1007 I/A Rcpts	915.4	0.0	915.8	915.8	915.8	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>2,808.6</b>	<b>3.2</b>	<b>2,990.3</b>	<b>2,993.4</b>	<b>2,993.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>915.4</b>	<b>0.0</b>	<b>915.8</b>	<b>915.8</b>	<b>915.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	30	0	31	31	31	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wing Civil Air Patrol (526)

**RDU:** Statewide Support (165)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	553.5	0.0	553.5	553.5	553.5	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>553.5</b>	<b>0.0</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	553.5	0.0	553.5	553.5	553.5	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>553.5</b>	<b>0.0</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alcoholic Beverage Control Board (2690)

**RDU:** Statewide Support (165)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	1,013.1	0.0	1,049.0	1,051.8	1,051.8	0.0	0.0%
72000 Travel	85.9	0.0	85.9	85.9	85.9	0.0	0.0%
73000 Services	285.1	0.0	285.1	285.1	285.1	0.0	0.0%
74000 Commodities	29.6	0.0	29.6	29.6	29.6	0.0	0.0%
75000 Capital Outlay	16.3	0.0	16.3	16.3	16.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,430.0</b>	<b>0.0</b>	<b>1,465.9</b>	<b>1,468.7</b>	<b>1,468.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1005 GF/Prgm	1,312.5	0.0	1,348.4	1,351.2	1,351.2	0.0	0.0%
1007 I/A Rcpts	117.5	0.0	117.5	117.5	117.5	0.0	0.0%
<b>Funding Totals:</b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,312.5	0.0	1,348.4	1,351.2	1,351.2	0.0	0.0%
Other	117.5	0.0	117.5	117.5	117.5	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	11	0	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Public Safety Information Network (528)

**RDU:** Statewide Support (165)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	2,527.7	0.0	2,608.2	2,609.7	2,609.7	0.0	0.0%
72000 Travel	22.3	0.0	22.3	22.3	22.3	0.0	0.0%
73000 Services	610.1	0.0	610.1	610.1	610.1	0.0	0.0%
74000 Commodities	51.9	0.0	51.9	51.9	51.9	0.0	0.0%
75000 Capital Outlay	86.2	0.0	86.2	86.2	86.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,298.2</b>	<b>0.0</b>	<b>3,378.7</b>	<b>3,380.2</b>	<b>3,380.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	131.7	0.0	131.7	131.7	131.7	0.0	0.0%
1004 Gen Fund	1,950.7	0.0	2,031.2	2,032.7	2,032.7	0.0	0.0%
1005 GF/Prgm	0.0	0.0	0.0	70.0	70.0	0.0	0.0%
1007 I/A Rcpts	1,145.8	0.0	1,145.8	1,145.8	1,145.8	0.0	0.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig	70.0	0.0	70.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>1,950.7</b>	<b>0.0</b>	<b>2,031.2</b>	<b>2,032.7</b>	<b>2,032.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,215.8</b>	<b>0.0</b>	<b>1,215.8</b>	<b>1,145.8</b>	<b>1,145.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>131.7</b>	<b>0.0</b>	<b>131.7</b>	<b>131.7</b>	<b>131.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	25	0	25	25	25	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	2,567.5	0.0	2,735.9	2,821.1	2,821.1	0.0	0.0%
72000 Travel	64.9	0.0	64.9	74.9	74.9	0.0	0.0%
73000 Services	2,199.0	0.0	2,799.0	2,824.8	2,824.8	0.0	0.0%
74000 Commodities	80.5	0.0	80.5	81.5	81.5	0.0	0.0%
75000 Capital Outlay	208.4	0.0	150.1	153.0	153.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,120.3</b>	<b>0.0</b>	<b>5,830.4</b>	<b>5,955.3</b>	<b>5,955.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	1,003.6	0.0	1,005.3	1,005.3	1,005.3	0.0	0.0%
1004 Gen Fund	1,672.1	0.0	1,736.6	1,861.5	1,861.5	0.0	0.0%
1005 GF/Prgm	0.0	0.0	0.0	1,496.9	1,496.9	0.0	0.0%
1007 I/A Rcpts	987.7	0.0	1,591.6	1,591.6	1,591.6	0.0	0.0%
1156 Rcpt Svcs	1,456.9	0.0	1,496.9	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>1,672.1</b>	<b>0.0</b>	<b>1,736.6</b>	<b>1,861.5</b>	<b>1,861.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,456.9</b>	<b>0.0</b>	<b>1,496.9</b>	<b>1,496.9</b>	<b>1,496.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>987.7</b>	<b>0.0</b>	<b>1,591.6</b>	<b>1,591.6</b>	<b>1,591.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,003.6</b>	<b>0.0</b>	<b>1,005.3</b>	<b>1,005.3</b>	<b>1,005.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	37	0	38	39	39	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Laboratory Services (527)

**RDU:** Statewide Support (165)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	3,837.2	2.1	3,989.2	3,989.2	3,989.2	0.0	0.0%
72000 Travel	116.9	0.0	116.9	116.9	116.9	0.0	0.0%
73000 Services	845.9	0.0	838.3	845.9	845.9	0.0	0.0%
74000 Commodities	379.8	0.0	392.1	392.1	392.1	0.0	0.0%
75000 Capital Outlay	33.0	0.0	33.0	33.0	33.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,212.8</b>	<b>2.1</b>	<b>5,369.5</b>	<b>5,377.1</b>	<b>5,377.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	414.5	0.0	414.5	414.5	414.5	0.0	0.0%
1003 G/F Match	13.3	0.0	13.3	13.3	13.3	0.0	0.0%
1004 Gen Fund	4,471.0	2.1	4,714.1	4,721.7	4,721.7	0.0	0.0%
1007 I/A Rcpts	151.0	0.0	156.0	156.0	156.0	0.0	0.0%
1061 CIP Rcpts	71.6	0.0	71.6	71.6	71.6	0.0	0.0%
1108 Stat Desig	91.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>4,484.3</b>	<b>2.1</b>	<b>4,727.4</b>	<b>4,735.0</b>	<b>4,735.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>314.0</b>	<b>0.0</b>	<b>227.6</b>	<b>227.6</b>	<b>227.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>414.5</b>	<b>0.0</b>	<b>414.5</b>	<b>414.5</b>	<b>414.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	41	0	41	41	41	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Facility Maintenance (2368)

**RDU:** Statewide Facility Maintenance (376)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	551.0	0.0	551.0	551.0	551.0	0.0	0.0%
74000 Commodities	57.8	0.0	57.8	57.8	57.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>608.8</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts	608.8	0.0	608.8	608.8	608.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>608.8</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)

**RDU:** DPS State Facilities Rent (409)

	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	114.4	0.0	114.4	114.4	114.4	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>114.4</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	114.4	0.0	114.4	114.4	114.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>114.4</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%